

79/05 - **CAPITAL PROGRAMME AND TARGET LEVELS NON-HOUSING SERVICES SMALL SCHEMES 2006/07 to 2008/09:** The Director of Resources submitted a written report in connection with the above which sought approval of the spending totals for Revenue funding, as detailed in Appendix 1 to the report.

RESOLVED (UNANIMOUSLY):

That (1) the spending targets, as shown in Appendix 1, for the period 2006/07 to 2008/09 be approved; and

(2) capital programmes for Economic Development and for Planning be prepared within spending totals shown in Appendix 1, for consideration by Cabinet in February 2006.

Reason for making decisions:

The target levels need to be approved for revenue budget purposes.

The target levels need to be approved in order for the relevant portfolio holders to compile their detailed capital programmes.

Alternation option considered and rejected:

Setting no target levels. This would mean a departure from existing Council policy.

Setting increased target levels. Council policy is to cash limit budgets wherever possible.

Setting lower targets. Portfolio holders may be unable to fulfil their capital objectives and priorities.

(6.10 pm – 6.12 pm)

(D)